

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022
No. 51
(FROM THE FY 2021 CONTINUING APPROPRIATIONS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100000100001000	SEMI- EXPENDABLE- EQUIPMENTS	ICT	PRC Region XI	No	ALTERNATIVE METHOD OF PROCUREMENT- SMALL VALUE PROCUREMENT (SEC.53.9)	within November 2022	within November 2022	within November 2022	within December 2022	GoP	49,500.00	49,500.00	-	Procurement of 1 unit Laptop
						within November 2042	within November 2042	within November 2042	within December 2022	GoP	349,300.00	349,300.00		7 units Desktop Computer Set (for OSC Digos City)
						within November 2043	within November 2043	within November 2043	within December 2022	GoP	30,000.00	30,000.00		2 units Colored Printer with Feeder Scanner (for OSC Digos City)
						within November 2044	within November 2044	within November 2044	within December 2022	GoP	36,000.00	36,000.00		2 units Monochrome Laser printer (for OSC Digos City)
						within November 2045	within November 2045	within November 2045	within December 2022	GoP	8,000.00	8,000.00		24- Port Gigabit Switch (for OSC Digos City)
						within November 2046	within November 2046	within November 2046	within December 2022	GoP	7,500.00	7,500.00		1 box CAT 6 UTP Cable 305 meters (for OSC Digos City)
						within November 2047	within November 2047	within November 2047	within December 2022	GoP	750.00	750.00		RJ45 Connector Shielded with Metal Cover (for OSC Digos City)
						within November 2048	within November 2048	within November 2048	within December 2022	GoP	15,004.00	15,004.00		2 units Dual Band Wifi- Router (for OSC Digos City)

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					within November 2049	within November 2049	within November 2049	within December 2022	GoP	4,000.00	4,000.00		1 unit Router (for OSC Digos City)
					within November 2050	within November 2050	within November 2050	within December 2022	GoP	23,890.00	23,890.00		2 units Colored Continuous Ink Printer- 3 in 1 (Scan, Copy, Print) (for application section use)
	GRAND TOTAL									523,944.00	523,944.00		


Prepared by: RBAC Secretariat

Certified Funds Available:


Recommending Approval by RBAC Members:

Approved by:



CHARAINE C. BLANTUCAS
RBAC Secretary


CLAUDIA A. SIATOCA
Member


KERCHNER AQUINO
Budget Officer


DIOSCORO MAHINAY
Acting Regional Accountant


TERESITA MATA-MARAÑON
Vice-Chairperson



KERCHNER AQUINO
Member


ATTY. JOANNE P. GRADO
Chairperson


MARIA C. JADLOC
Member

Member


ATTY. SHANIZ A. ABALORIO-CANEJE


RAQUEL R. ABRANTES
Regional Director / HOPE